

LEGISLATIVE APPROPRIATIONS: ALL FUNDS
Agencies of Higher Education

House Bill 1

Agency	Fiscal Year 2002	Fiscal Year 2003
Texas Higher Education Coordinating Board		
Administration and Coordination	\$ 16,430,296	\$ 16,004,046
Federal Grant Programs	52,150,478	52,150,478
Other Trusteed Funds ¹	390,804,598	309,493,444
<i>Subtotal</i>	<i>\$ 459,385,372</i>	<i>\$ 377,647,968</i>
Public Community Colleges		
Alamo Community College District	\$ 70,048,675	\$ 71,277,381
Alvin Community College	9,700,917	9,885,257
Amarillo College	21,024,317	21,463,150
Angelina College	9,250,578	9,378,863
Austin Community College	44,618,438	45,356,069
Blinn College	22,435,719	22,687,690
Brazosport College	7,145,063	7,254,612
Central Texas College District	20,455,604	20,761,436
Cisco Junior College	5,151,911	5,242,423
Clarendon College	2,691,572	2,737,923
Coastal Bend College	8,087,876	8,218,938
College of the Mainland	7,962,141	8,162,220
Collin County Community College District	24,539,070	24,880,730
Dallas County Community College District	98,288,477	99,691,738
Del Mar College	22,814,499	23,276,065
El Paso County Community College District	37,561,347	38,219,535
Frank Phillips College	2,926,383	2,987,176
Galveston College	6,133,669	6,239,163
Grayson County College	7,636,091	7,791,343
Hill College	6,129,928	6,224,787
Houston Community College System	74,507,063	75,483,986
Howard County Junior College District	12,370,902	11,687,106
Kilgore College	13,322,668	13,556,638
Laredo Community College	15,456,106	15,770,724
Lee College	12,940,328	13,168,277
McLennan Community College	13,683,980	13,950,960
Midland College	10,521,355	10,705,327
Navarro College	9,933,190	10,058,190
North Central Texas Community College District	8,323,780	8,441,797
Northeast Texas Community College	4,369,446	4,470,825
North Harris Montgomery Community College District	43,874,028	44,470,330
Odessa College	10,724,488	10,959,339

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Public Community Colleges (continued)		
Panola College.....	\$ 4,282,382	\$ 4,369,850
Paris Junior College.....	7,479,236	7,605,924
Ranger College.....	2,688,343	2,734,293
San Jacinto Community College.....	42,159,888	42,832,161
South Plains College.....	16,165,341	16,508,772
South Texas Community College.....	21,767,113	22,053,224
Southwest Texas Junior College.....	7,358,588	7,500,716
Tarrant County College District.....	47,919,286	48,874,543
Temple College.....	7,403,869	7,539,442
Texarkana College.....	10,518,328	10,707,056
Texas Southmost College.....	11,643,335	11,643,734
Trinity Valley Community College.....	11,911,736	12,085,136
Tyler Junior College.....	18,967,012	19,311,185
Vernon Regional Junior College.....	6,446,617	6,550,113
Victoria College, The.....	8,920,665	9,086,792
Weatherford College.....	6,279,040	6,393,190
Western Texas College.....	3,365,060	3,436,944
Wharton County Junior College.....	9,498,178	9,673,896
<i>Subtotal</i>	\$ 909,403,626	\$ 923,366,969
Texas State Technical College System		
System Administration.....	\$ 4,760,801	\$ 5,034,754
Texas State Technical College-Harlingen.....	22,326,370	22,757,673
Texas State Technical College-Marshall.....	5,324,995	5,618,092
Texas State Technical College-Waco.....	34,158,436	34,549,876
Texas State Technical College-West Texas.....	14,430,455	14,696,918
<i>Subtotal</i>	81,001,057	82,657,313
Public State Colleges		
Texas State University System		
Lamar Institute of Technology.....	\$ 11,145,797	11,580,208
Lamar State College-Orange.....	8,258,196	8,487,780
Lamar State College-Port Arthur.....	11,443,798	12,115,486
<i>Subtotal</i>	\$ 30,847,791	\$ 32,183,474

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Public Universities		
Midwestern State University.....	\$ 26,152,983	\$ 27,243,463
Stephen F. Austin State University.....	57,901,318	60,263,289
Texas A&M University System		
Prairie View A&M University.....	56,134,628	61,500,280
Tarleton State University.....	39,620,727	41,212,149
Texas A&M International University.....	35,056,134	36,989,297
Texas A&M University.....	318,277,266	322,375,806
Texas A&M University at Galveston.....	14,979,645	15,893,428
Texas A&M University-Commerce.....	41,910,946	44,204,900
Texas A&M University-Corpus Christi.....	48,819,960	52,139,615
Texas A&M University-Kingsville.....	45,003,303	45,732,272
Texas A&M University-Texarkana.....	10,071,786	11,514,481
West Texas A&M University.....	36,605,312	39,073,396
Texas Southern University.....	60,607,265	66,996,479
Texas State University System		
Angelo State University.....	34,206,416	36,199,350
Lamar University-Beaumont.....	43,036,618	45,764,190
Sam Houston State University.....	59,812,603	62,249,251
Southwest Texas State University.....	101,351,723	104,683,182
Sul Ross State University.....	18,756,633	20,242,369
Sul Ross State University-Rio Grande College.....	6,361,318	6,415,129
Texas Tech University System		
Texas Tech University.....	168,981,145	174,337,550
Texas Woman's University.....	62,146,693	65,389,335
The University of Texas System		
The University of Texas at Arlington.....	123,670,828	126,171,897
The University of Texas at Austin.....	386,487,170	388,655,657
The University of Texas at Brownsville.....	22,572,977	25,083,529
The University of Texas at Dallas.....	83,367,773	86,001,022
The University of Texas at El Paso.....	90,802,974	93,156,275
The University of Texas-Pan American.....	64,950,253	68,354,026
The University of Texas of the Permian Basin.....	17,266,223	17,654,028
The University of Texas at San Antonio.....	96,525,312	98,764,386
The University of Texas at Tyler.....	27,126,912	28,254,356

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Public Universities (continued)		
University of Houston System		
University of Houston	\$ 202,084,064	209,432,408
University of Houston-Clear Lake	38,976,116	41,828,639
University of Houston-Downtown	31,612,038	33,424,761
University of Houston-Victoria	12,222,881	12,630,658
University of North Texas System		
University of North Texas	140,819,169	144,470,014
<i>Subtotal</i>	\$ 2,624,279,112	\$ 2,714,300,867
System Offices		
Texas A&M University System Administration	\$ 5,203,197	\$ 2,174,578
Texas State University System Administration	1,571,054	1,579,915
Texas Tech University System Administration	500,000	500,000
The University of Texas System Administration	9,196,904	11,125,788
University of Houston System Administration	3,156,088	3,207,915
University of North Texas System Administration	100,000	100,000
<i>Subtotal</i>	\$ 19,727,243	\$ 18,688,196
Health-Related Institutions		
Baylor College of Medicine	\$ 40,171,816	\$ 40,171,816
Tobacco Receipts - Permanent Health Fund	15,750,000	15,750,000
Texas A&M University Health Science Center	69,116,584	69,000,690
Texas Tech University Health Science Center	106,574,861	112,483,878
The University of Texas Health Science Center at Houston	168,092,010	171,406,283
The University of Texas Health Science Center at San Antonio	160,330,395	163,235,163
The University of Texas Health Center at Tyler	76,985,078	78,644,397
The University of Texas M.D. Anderson Cancer Center	878,597,098	957,707,084
The University of Texas Medical Branch at Galveston	507,843,025	513,503,305
The University of Texas Southwestern Medical Center at Dallas	150,381,680	156,412,937
University of North Texas Health Science Center	51,371,426	53,971,237
<i>Subtotal</i>	\$ 2,225,213,973	\$ 2,332,286,790

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Services of the Texas A&M University System		
Texas Agricultural Experiment Station	\$ 73,841,175	\$ 74,497,537
Texas Agricultural Extension Service	68,508,362	70,099,066
Texas Engineering Experiment Station	63,969,085	64,167,973
Texas Engineering Extension Service.....	45,532,084	45,575,302
Texas Forest Service	24,432,499	38,934,895
Texas Transportation Institute.....	29,299,290	29,592,849
Texas Veterinary Medical Diagnostic Laboratory	11,367,317	10,010,975
Texas Wildlife Damage Management Service	4,337,898	4,203,733
<i>Subtotal</i>	<i>\$ 321,287,710</i>	<i>\$ 337,082,330</i>
Texas Food and Fibers Commission	\$ 5,094,653	\$ 5,169,162
Higher Education Fund	\$ 209,027,997	\$ 205,928,001
Available University Fund	\$ 351,888,346	\$ 373,993,219
Grand Total, All Funds	\$ 7,237,156,880	\$ 7,403,304,289

¹Includes tobacco settlement receipts of \$6.3 million for FY 2002 and FY 2003.